



CZECH REPUBLIC
DEVELOPMENT COOPERATION

Identification Form – Tied Financial Donation

Project Title <i>(short yet clear)</i>	The development of Surgical and Medical Interventions at the Hospital of Bethlehem Arab Society for Rehabilitation (BASR).	Project Number <i>(assigned by Embassy)</i>	
Country	<i>Palestine</i>	Project Location	<i>Bethlehem – West Bank</i>
Beginning of Project <i>(month/year)</i>	<i>01/03/2024</i>	Termination of Project <i>(month/year)</i>	<i>31/10/2024</i>
1. Requested Funding from the Czech Republic Official Development Assistance			
In CZK <i>(according to Czech Embassy Exchange Rate)</i>		5,898,775 CZK	
In Local Currency		259,275.42 \$	
2. Additional Funding from Other Sources (if applicable)			
In CZK <i>(according to Czech Embassy Exchange Rate)</i>		<i>N/A</i>	
In Local Currency		<i>N/A</i>	
3. Total Project Budget			
In CZK <i>(according to Czech Embassy Exchange Rate)</i>		5,898,775 CZK	
In Local Currency		259,275.42 \$	
4. Applicant			
Name of Organization	<i>Bethlehem Arab Society for Rehabilitation</i>		
Acting By and Through <i>(name and position)</i>	<i>Elie Shehadeh</i>		
Telephone Number	<i>00970-2-274-9793</i>		
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Website	<i>https://basr.org</i>		

5. Description of Problem, Suggested Intervention and List of Items

Brief description of the current situation which is to be targeted by the earmarked donation, and list of required items covered by the donation.

Since 1960, Bethlehem Arab Society for Rehabilitation (BASR) was established as a non-governmental, non-profit organization. BASR's vision revolves around making healthcare accessible to everyone, available as a right for all without discrimination, to live in an inclusive society that promotes equality, values diversity, and provides opportunities that enable citizens to maximize their abilities in their full potential.

BASR has evolved into a leading healthcare provider at the national level, excelling in various specialized fields. BASR's commitment to comprehensive care is evident through the medical and surgical hospital, specialized rehabilitation departments, and the Community-Based Rehabilitation (CBR) Program. BASR's dedicated team of highly specialized and qualified professionals works tirelessly to ensure that BASR remains at the forefront of delivering the best care and services to those in need.

In Bethlehem Governorate, BASR is considered as the only specialized hospital that provides many of the advanced surgical and rehabilitation interventions, whereby many of which are not provided in governmental hospitals. The medical and surgical hospital at BASR consists of the following units: General Surgery, ENT Surgery, Ophthalmology, Dermatology, Gynecology, Orthopedics, Urology, Pediatric Endocrinology, Neurology, Gastroenterology, and Cardiology. The hospital also offers services such as Surgery, Rehabilitation, Internal Medicine, Emergency, Radiology, Laboratory, Blood Bank, Cosmetics, Daycare, Intensive Care Unit (ICU), Cardiology and Vascular with a Cardiac Care Unit (CCU), ENT departments and outpatient clinics.

BASR is a national medical institution that receives severe cases from across Palestine, including Gaza. In the latest incidents related to the repeated Israeli raids on Palestinian cities, villages and refugee camps, there appears to be high needs for surgical interventions that respond to the urgent situation. BASR receives patients from all over the West Bank and Gaza who require specialized surgical, medical and rehabilitation interventions, especially patients who need complicated surgeries and long-term rehabilitation interventions.

Unfortunately, and after October 7th, humanitarian conditions have significantly worsened, and the death toll is continuously rising. In light of this brutal aggression on Gaza and the West Bank, BASR has been receiving tens of Palestinians that have been wounded and injured, and in need of surgical and rehabilitation interventions.

As a result, BASR is in the process of not only dealing with injuries that are arising in the West Bank, but also formulating and developing a preparedness plan to ensure the ability to accommodate patients from Gaza, where the need is substantial, cases are severe, and numbers are significant. This preparedness plan includes the development of the medical and surgical departments that will allow BASR to offer quality health, medical and surgical services and care to more people in need of them.

Taking into consideration the high demand for surgical intervention in such times, and the importance of such interventions, the current operating rooms at BASR, while commendable, are struggling to cope with the growing patient load. Moreover, the current state of BASR's surgical department contains a shortage of many essential equipment in addition to tools and machinery that need to be renewed, replaced and upgraded to enhance the overall quality of patient care and to contribute to the long-term sustainability of the surgical department.

The main goal of the project is to develop the medical and surgical interventions offered by BASR to ensure that BASR continues to provide the increasing demand of the Palestinian communities with access to essential and specialized support and care. BASR aims to sustain offering the highest standards of treatment and healthcare interventions.

The items that will be covered by this donation include:

- 1- Operation table (2)
- 2- Operation light (3)
- 3- Hospital bed (4)
- 4- Chemical Sterilizer (1)
- 5- Medical Chair (4)
- 6- Medical Stretcher (2)

6. Project Timeframe

Overview of the expected timeframe and related activities

The implementation of this project is designed to ensure proper and efficient integration of advanced technologies and critical equipment into BASR's healthcare infrastructure.

After conducting a needs assessment regarding current equipment and particular needs, the outcome was a list of identified specific needs within the medical and surgical departments. The identified needs were thoroughly selected along with their technical specification and regulatory compliance.

The expected timeframe is from 01/03/2024 until 31/10/2024. This timing is estimated taking into consideration the procurement process, time of delivery, installation and integration of the new equipment in the existing systems, and staff training that will be conducted on the operation of the new equipment to maximize utilization and efficiency. There will be continuous monitoring to track the performance and efficacy of the newly acquired equipment, in addition to periodic reviews to assess the long-term impact on patient care and surgical outcomes.

7. Budget Proposal in CZK

(Funding from the Czech Official Development Assistance Only)

Budget Category	Unit Specification	Unit Number	Unit Price	Total Costs
1. Equipment	<i>Operation Table</i>	2	750,000 CZK (32,965.58 \$)	1,500,000 CZK (65,931.16 \$)
	<i>Operation Light</i>	3	750,000 CZK (32,965.58 \$)	2,250,000 CZK (98,896.74 \$)
	<i>Hospital bed</i>	4	210,000 CZK (9,230.36 \$)	840,000 CZK (36,921.44 \$)
	<i>Chemical Sterilizer</i>	1	568,775 CZK (25,000\$)	568,775 CZK (25,000\$)
	<i>Medical Chair</i>	4	125,000 CZK (5,494.26 \$)	500,000 CZK (21,977.04 \$)

	<i>Medical Stretcher</i>	2	120 000 CZK (5,274.49 \$)	240,000 CZK (10,548.98 \$)
2. Goods	-	-	-	-
3. Material	-	-	-	-
4. Contracted Services	-	-	-	-
5. Other Costs (clearly specified)	-	-	-	-
Grand Total Requested from the Czech Republic Official Development Assistance				5,898,775 CZK (259,275.42 \$)
8. Final Clauses				
Done in (city)	Beit Jala, Bethlehem			
Date	15/02/2024			
Submitted by (name and position)	Mahran Al-Tawil, Director of Programs and Development			
Telephone	00970-2-274-9793			
Email	mahran@basr.org			
Signature and Stamp	Mahran Al-Tawil  			